

**Summary annual disclosure for external website**

Expenditure Category	Expenditures for the Year (\$000)	
	Ending March 31, 2017	Ending March 31, 2016
<b>Travel</b>		
Operational Activities	\$ 1,348	\$ 1,450
Internal Governance	\$ 56	\$ 95
Training	\$ 28	\$ 19
Other	\$ 7	\$ 23
<b>A. Total Travel</b>	<b>\$ 1,439</b>	<b>\$ 1,587</b>
<b>B. Hospitality</b>	<b>\$ 194</b>	<b>\$ 116</b>
<b>C. Conference Fees</b>	<b>\$ 7</b>	<b>\$ 9</b>
<b>Total (A+B+C)</b>	<b>\$ 1,640</b>	<b>\$ 1,712</b>